

**MUNICIPIO DE CRUILLAS  
TAMAULIPAS**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2026  
F. Financiamiento: 2502**

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2502</b>	<b>Fortamun</b>											
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$130,716.00	\$0.00	\$130,716.00	\$0.00	\$130,716.00	\$0.00	\$0.00	\$130,716.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$130,716.00	\$0.00	\$130,716.00	\$0.00	\$130,716.00	\$0.00	\$0.00	\$130,716.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$130,716.00	\$0.00	\$130,716.00	\$0.00	\$130,716.00	\$0.00	\$0.00	\$130,716.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$130,716.00	\$0.00	\$130,716.00	\$0.00	\$130,716.00	\$0.00	\$0.00	\$130,716.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	\$1,535,054.00	\$80,211.00	\$1,615,265.00	\$162,266.80	\$1,452,998.20	\$162,266.80	\$0.00	\$1,452,998.20	\$162,266.80	\$162,266.80	\$0.00
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	\$1,200,000.00	\$64,168.80	\$1,264,168.80	\$162,232.00	\$1,101,936.80	\$162,232.00	\$0.00	\$1,101,936.80	\$162,232.00	\$162,232.00	\$0.00
3110	Energía eléctrica	\$1,200,000.00	\$64,168.80	\$1,264,168.80	\$162,232.00	\$1,101,936.80	\$162,232.00	\$0.00	\$1,101,936.80	\$162,232.00	\$162,232.00	\$0.00
3111	Energía eléctrica	\$1,200,000.00	\$64,168.80	\$1,264,168.80	\$162,232.00	\$1,101,936.80	\$162,232.00	\$0.00	\$1,101,936.80	\$162,232.00	\$162,232.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	\$333,154.00	\$16,042.20	\$349,196.20	\$0.00	\$349,196.20	\$0.00	\$0.00	\$349,196.20	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$333,154.00	\$16,042.20	\$349,196.20	\$0.00	\$349,196.20	\$0.00	\$0.00	\$349,196.20	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$333,154.00	\$16,042.20	\$349,196.20	\$0.00	\$349,196.20	\$0.00	\$0.00	\$349,196.20	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	\$1,900.00	\$0.00	\$1,900.00	\$34.80	\$1,865.20	\$34.80	\$0.00	\$1,865.20	\$34.80	\$34.80	\$0.00
3410	Servicios financieros y bancarios	\$1,900.00	\$0.00	\$1,900.00	\$34.80	\$1,865.20	\$34.80	\$0.00	\$1,865.20	\$34.80	\$34.80	\$0.00
3411	Servicios financieros y bancarios	\$1,900.00	\$0.00	\$1,900.00	\$34.80	\$1,865.20	\$34.80	\$0.00	\$1,865.20	\$34.80	\$34.80	\$0.00
<b>Fortamun</b>		\$1,665,770.00	\$80,211.00	\$1,745,981.00	\$162,266.80	\$1,583,714.20	\$162,266.80	\$0.00	\$1,583,714.20	\$162,266.80	\$162,266.80	\$0.00
<b>Total Final</b>		\$1,665,770.00	\$80,211.00	\$1,745,981.00	\$162,266.80	\$1,583,714.20	\$162,266.80	\$0.00	\$1,583,714.20	\$162,266.80	\$162,266.80	\$0.00