

**MUNICIPIO DE CRUILLAS
TAMAULIPAS**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2026
F. Financiamiento: 2501**

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2501 Fismun											
3000 SERVICIOS GENERALES	\$2,949.00	\$0.00	\$2,949.00	\$11.60	\$2,937.40	\$11.60	\$0.00	\$2,937.40	\$11.60	\$11.60	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$2,949.00	\$0.00	\$2,949.00	\$11.60	\$2,937.40	\$11.60	\$0.00	\$2,937.40	\$11.60	\$11.60	\$0.00
3410 Servicios financieros y bancarios	\$2,949.00	\$0.00	\$2,949.00	\$11.60	\$2,937.40	\$11.60	\$0.00	\$2,937.40	\$11.60	\$11.60	\$0.00
3411 Servicios financieros y bancarios	\$2,949.00	\$0.00	\$2,949.00	\$11.60	\$2,937.40	\$11.60	\$0.00	\$2,937.40	\$11.60	\$11.60	\$0.00
6000 INVERSIÓN PÚBLICA	\$6,764,392.00	\$316,082.00	\$7,080,474.00	\$0.00	\$7,080,474.00	\$0.00	\$0.00	\$7,080,474.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$6,764,392.00	\$316,082.00	\$7,080,474.00	\$0.00	\$7,080,474.00	\$0.00	\$0.00	\$7,080,474.00	\$0.00	\$0.00	\$0.00
6110 Edificación habitacional	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
6111 Edificación habitacional	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
6121 Edificación no habitacional	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$2,031,000.00	\$0.00	\$2,031,000.00	\$0.00	\$2,031,000.00	\$0.00	\$0.00	\$2,031,000.00	\$0.00	\$0.00	\$0.00
6131 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$2,031,000.00	\$0.00	\$2,031,000.00	\$0.00	\$2,031,000.00	\$0.00	\$0.00	\$2,031,000.00	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción de obras de urbanización	\$1,533,392.00	\$0.00	\$1,533,392.00	\$0.00	\$1,533,392.00	\$0.00	\$0.00	\$1,533,392.00	\$0.00	\$0.00	\$0.00
6141 División de terrenos y construcción de obras de urbanización	\$1,533,392.00	\$0.00	\$1,533,392.00	\$0.00	\$1,533,392.00	\$0.00	\$0.00	\$1,533,392.00	\$0.00	\$0.00	\$0.00
6150 Construcción de vías de comunicación	\$2,200,000.00	\$316,082.00	\$2,516,082.00	\$0.00	\$2,516,082.00	\$0.00	\$0.00	\$2,516,082.00	\$0.00	\$0.00	\$0.00
6151 Construcción de vías de comunicación	\$2,200,000.00	\$316,082.00	\$2,516,082.00	\$0.00	\$2,516,082.00	\$0.00	\$0.00	\$2,516,082.00	\$0.00	\$0.00	\$0.00
Fismun	\$6,767,341.00	\$316,082.00	\$7,083,423.00	\$11.60	\$7,083,411.40	\$11.60	\$0.00	\$7,083,411.40	\$11.60	\$11.60	\$0.00
Total Final	\$6,767,341.00	\$316,082.00	\$7,083,423.00	\$11.60	\$7,083,411.40	\$11.60	\$0.00	\$7,083,411.40	\$11.60	\$11.60	\$0.00