

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025
F. Financiamiento: 2501**

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 11/feb./2026
03:55 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2501 FISMUN 2025											
3000 SERVICIOS GENERALES	\$2,949.00	\$0.00	\$2,949.00	\$40.60	\$2,885.20	\$40.60	\$0.00	\$2,908.40	\$40.60	\$40.60	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$2,949.00	\$0.00	\$2,949.00	\$40.60	\$2,885.20	\$40.60	\$0.00	\$2,908.40	\$40.60	\$40.60	\$0.00
3410 Servicios financieros y bancarios	\$2,949.00	\$0.00	\$2,949.00	\$40.60	\$2,885.20	\$40.60	\$0.00	\$2,908.40	\$40.60	\$40.60	\$0.00
3411 Servicios financieros y bancarios	\$2,949.00	\$0.00	\$2,949.00	\$40.60	\$2,885.20	\$40.60	\$0.00	\$2,908.40	\$40.60	\$40.60	\$0.00
6000 INVERSIÓN PÚBLICA	\$7,824,494.00	\$3,536,155.89	\$11,360,649.89	\$2,313,235.92	\$4,835,523.91	\$5,995,052.41	-\$3,681,816.49	\$5,365,597.48	\$5,995,052.41	\$5,995,052.41	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$7,824,494.00	\$3,536,155.89	\$11,360,649.89	\$2,313,235.92	\$4,835,523.91	\$5,995,052.41	-\$3,681,816.49	\$5,365,597.48	\$5,995,052.41	\$5,995,052.41	\$0.00
6110 Edificación habitacional	\$4,000,000.00	\$0.00	\$4,000,000.00	\$224,167.77	\$2,011,029.91	\$1,458,896.52	-\$1,234,728.75	\$2,541,103.48	\$1,458,896.52	\$1,458,896.52	\$0.00
6111 Edificación habitacional	\$4,000,000.00	\$0.00	\$4,000,000.00	\$224,167.77	\$2,011,029.91	\$1,458,896.52	-\$1,234,728.75	\$2,541,103.48	\$1,458,896.52	\$1,458,896.52	\$0.00
6120 Edificación no habitacional	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
6121 Edificación no habitacional	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6131 Construcción de obras para el abastecimiento de agua, p	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción de obras de urbanizac	\$1,000,000.00	\$3,536,155.89	\$4,536,155.89	\$2,089,068.15	\$0.00	\$4,536,155.89	-\$2,447,087.74	\$0.00	\$4,536,155.89	\$4,536,155.89	\$0.00
6141 División de terrenos y construcción de obras de urbanizac	\$1,000,000.00	\$3,536,155.89	\$4,536,155.89	\$2,089,068.15	\$0.00	\$4,536,155.89	-\$2,447,087.74	\$0.00	\$4,536,155.89	\$4,536,155.89	\$0.00
6150 Construcción de vías de comunicación	\$2,074,494.00	\$0.00	\$2,074,494.00	\$0.00	\$2,074,494.00	\$0.00	\$0.00	\$2,074,494.00	\$0.00	\$0.00	\$0.00
6151 Construcción de vías de comunicación	\$2,074,494.00	\$0.00	\$2,074,494.00	\$0.00	\$2,074,494.00	\$0.00	\$0.00	\$2,074,494.00	\$0.00	\$0.00	\$0.00
FISMUN 2025	\$7,827,443.00	\$3,536,155.89	\$11,363,598.89	\$2,313,276.52	\$4,838,409.11	\$5,995,093.01	-\$3,681,816.49	\$5,368,505.88	\$5,995,093.01	\$5,995,093.01	\$0.00
Total Final	\$7,827,443.00	\$3,536,155.89	\$11,363,598.89	\$2,313,276.52	\$4,838,409.11	\$5,995,093.01	-\$3,681,816.49	\$5,368,505.88	\$5,995,093.01	\$5,995,093.01	\$0.00