



MUNICIPIO DE CRUILLAS TAMAULIPAS

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025 F. Financiamiento: 2501

Fecha y hora de Impresión | 03/nov./2025
11:19 a. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2501 FISMUN 2025											
3000 SERVICIOS GENERALES	\$2,949.00	\$0.00	\$2,949.00	\$23.20	\$2,925.80	\$23.20	\$0.00	\$2,925.80	\$23.20	\$23.20	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$2,949.00	\$0.00	\$2,949.00	\$23.20	\$2,925.80	\$23.20	\$0.00	\$2,925.80	\$23.20	\$23.20	\$0.00
3410 Servicios financieros y bancarios	\$2,949.00	\$0.00	\$2,949.00	\$23.20	\$2,925.80	\$23.20	\$0.00	\$2,925.80	\$23.20	\$23.20	\$0.00
3411 Servicios financieros y bancarios	\$2,949.00	\$0.00	\$2,949.00	\$23.20	\$2,925.80	\$23.20	\$0.00	\$2,925.80	\$23.20	\$23.20	\$0.00
6000 INVERSIÓN PÚBLICA	\$7,824,494.00	\$1,447,087.74	\$9,271,581.74	\$4,211,890.06	\$5,059,691.68	\$530,073.57	\$3,681,816.49	\$8,741,508.17	\$530,073.57	\$530,073.57	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$7,824,494.00	\$1,447,087.74	\$9,271,581.74	\$4,211,890.06	\$5,059,691.68	\$530,073.57	\$3,681,816.49	\$8,741,508.17	\$530,073.57	\$530,073.57	\$0.00
6110 Edificación habitacional	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,764,802.32	\$2,235,197.68	\$530,073.57	\$1,234,728.75	\$3,469,926.43	\$530,073.57	\$530,073.57	\$0.00
6111 Edificación habitacional	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,764,802.32	\$2,235,197.68	\$530,073.57	\$1,234,728.75	\$3,469,926.43	\$530,073.57	\$530,073.57	\$0.00
6120 Edificación no habitacional	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
6121 Edificación no habitacional	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6131 Construcción de obras para el abastecimiento de agua, p	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción de obras de urbanizac	\$1,000,000.00	\$1,447,087.74	\$2,447,087.74	\$2,447,087.74	\$0.00	\$0.00	\$2,447,087.74	\$2,447,087.74	\$0.00	\$0.00	\$0.00
6141 División de terrenos y construcción de obras de urbanizac	\$1,000,000.00	\$1,447,087.74	\$2,447,087.74	\$2,447,087.74	\$0.00	\$0.00	\$2,447,087.74	\$2,447,087.74	\$0.00	\$0.00	\$0.00
6150 Construcción de vías de comunicación	\$2,074,494.00	\$0.00	\$2,074,494.00	\$0.00	\$2,074,494.00	\$0.00	\$0.00	\$2,074,494.00	\$0.00	\$0.00	\$0.00
6151 Construcción de vías de comunicación	\$2,074,494.00	\$0.00	\$2,074,494.00	\$0.00	\$2,074,494.00	\$0.00	\$0.00	\$2,074,494.00	\$0.00	\$0.00	\$0.00
FISMUN 2025	\$7,827,443.00	\$1,447,087.74	\$9,274,530.74	\$4,211,913.26	\$5,062,617.48	\$530,096.77	\$3,681,816.49	\$8,744,433.97	\$530,096.77	\$530,096.77	\$0.00
Total Final	\$7,827,443.00	\$1,447,087.74	\$9,274,530.74	\$4,211,913.26	\$5,062,617.48	\$530,096.77	\$3,681,816.49	\$8,744,433.97	\$530,096.77	\$530,096.77	\$0.00