



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

**MUNICIPIO DE CRUILLAS  
TAMAULIPAS**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025  
F. Financiamiento: 2501**

Fecha y hora de Impresión | 06/ago./2025  
10:12 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2025	Presupuesto Vigente Al 30/jun./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>2501 FISMUN 2025</b>											
<b>3000 SERVICIOS GENERALES</b>	<b>\$2,949.00</b>	<b>\$0.00</b>	<b>\$2,949.00</b>	<b>\$11.60</b>	<b>\$2,937.40</b>	<b>\$11.60</b>	<b>\$0.00</b>	<b>\$2,937.40</b>	<b>\$11.60</b>	<b>\$11.60</b>	<b>\$0.00</b>
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$2,949.00</b>	<b>\$0.00</b>	<b>\$2,949.00</b>	<b>\$11.60</b>	<b>\$2,937.40</b>	<b>\$11.60</b>	<b>\$0.00</b>	<b>\$2,937.40</b>	<b>\$11.60</b>	<b>\$11.60</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$2,949.00	\$0.00	\$2,949.00	\$11.60	\$2,937.40	\$11.60	\$0.00	\$2,937.40	\$11.60	\$11.60	\$0.00
3411 Servicios financieros y bancarios	\$2,949.00	\$0.00	\$2,949.00	\$11.60	\$2,937.40	\$11.60	\$0.00	\$2,937.40	\$11.60	\$11.60	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$7,824,494.00</b>	<b>\$0.00</b>	<b>\$7,824,494.00</b>	<b>\$530,073.57</b>	<b>\$7,294,420.43</b>	<b>\$530,073.57</b>	<b>\$0.00</b>	<b>\$7,294,420.43</b>	<b>\$530,073.57</b>	<b>\$530,073.57</b>	<b>\$0.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$7,824,494.00</b>	<b>\$0.00</b>	<b>\$7,824,494.00</b>	<b>\$530,073.57</b>	<b>\$7,294,420.43</b>	<b>\$530,073.57</b>	<b>\$0.00</b>	<b>\$7,294,420.43</b>	<b>\$530,073.57</b>	<b>\$530,073.57</b>	<b>\$0.00</b>
6110 Edificación habitacional	\$4,000,000.00	\$0.00	\$4,000,000.00	\$530,073.57	\$3,469,926.43	\$530,073.57	\$0.00	\$3,469,926.43	\$530,073.57	\$530,073.57	\$0.00
6111 Edificación habitacional	\$4,000,000.00	\$0.00	\$4,000,000.00	\$530,073.57	\$3,469,926.43	\$530,073.57	\$0.00	\$3,469,926.43	\$530,073.57	\$530,073.57	\$0.00
6120 Edificación no habitacional	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
6121 Edificación no habitacional	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6131 Construcción de obras para el abastecimiento de agua, p	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción de obras de urbanizac	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6141 División de terrenos y construcción de obras de urbanizac	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6150 Construcción de vías de comunicación	\$2,074,494.00	\$0.00	\$2,074,494.00	\$0.00	\$2,074,494.00	\$0.00	\$0.00	\$2,074,494.00	\$0.00	\$0.00	\$0.00
6151 Construcción de vías de comunicación	\$2,074,494.00	\$0.00	\$2,074,494.00	\$0.00	\$2,074,494.00	\$0.00	\$0.00	\$2,074,494.00	\$0.00	\$0.00	\$0.00
<b>FISMUN 2025</b>	<b>\$7,827,443.00</b>	<b>\$0.00</b>	<b>\$7,827,443.00</b>	<b>\$530,085.17</b>	<b>\$7,297,357.83</b>	<b>\$530,085.17</b>	<b>\$0.00</b>	<b>\$7,297,357.83</b>	<b>\$530,085.17</b>	<b>\$530,085.17</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$7,827,443.00</b>	<b>\$0.00</b>	<b>\$7,827,443.00</b>	<b>\$530,085.17</b>	<b>\$7,297,357.83</b>	<b>\$530,085.17</b>	<b>\$0.00</b>	<b>\$7,297,357.83</b>	<b>\$530,085.17</b>	<b>\$530,085.17</b>	<b>\$0.00</b>