



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE CRUILLAS TAMAULIPAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024 F. Financiamiento: 2501

Fecha y hora de Impresión | 12/feb./2025
02:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$2,949.00	\$0.00	\$2,949.00	\$77.72	\$2,871.28	\$77.72	\$0.00	\$2,871.28	\$77.72	\$77.72	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$2,949.00	\$0.00	\$2,949.00	\$77.72	\$2,871.28	\$77.72	\$0.00	\$2,871.28	\$77.72	\$77.72	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$2,949.00	\$0.00	\$2,949.00	\$77.72	\$2,871.28	\$77.72	\$0.00	\$2,871.28	\$77.72	\$77.72	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$2,949.00	\$0.00	\$2,949.00	\$77.72	\$2,871.28	\$77.72	\$0.00	\$2,871.28	\$77.72	\$77.72	\$0.00
6000	INVERSIÓN PÚBLICA	\$7,537,940.00	\$0.00	\$7,537,940.00	\$6,851,166.00	\$686,774.00	\$6,851,166.00	\$0.00	\$686,774.00	\$6,851,166.00	\$6,851,166.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$7,537,940.00	\$0.00	\$7,537,940.00	\$6,851,166.00	\$686,774.00	\$6,851,166.00	\$0.00	\$686,774.00	\$6,851,166.00	\$6,851,166.00	\$0.00
6110	EDIFICACIÓN HABITACIONAL	\$1,900,000.00	\$3,308,584.72	\$5,208,584.72	\$5,208,584.72	\$0.00	\$5,208,584.72	\$0.00	\$0.00	\$5,208,584.72	\$5,208,584.72	\$0.00
6111	EDIFICACIÓN HABITACIONAL	\$1,900,000.00	\$3,308,584.72	\$5,208,584.72	\$5,208,584.72	\$0.00	\$5,208,584.72	\$0.00	\$0.00	\$5,208,584.72	\$5,208,584.72	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$500,000.00	-\$300,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$500,000.00	-\$300,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$1,310,000.00	-\$473,072.91	\$836,927.09	\$611,723.60	\$225,203.49	\$611,723.60	\$0.00	\$225,203.49	\$611,723.60	\$611,723.60	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$1,310,000.00	-\$473,072.91	\$836,927.09	\$611,723.60	\$225,203.49	\$611,723.60	\$0.00	\$225,203.49	\$611,723.60	\$611,723.60	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$2,000,000.00	-\$1,738,429.49	\$261,570.51	\$0.00	\$261,570.51	\$0.00	\$0.00	\$261,570.51	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$2,000,000.00	-\$1,738,429.49	\$261,570.51	\$0.00	\$261,570.51	\$0.00	\$0.00	\$261,570.51	\$0.00	\$0.00	\$0.00
6150	CONSTRUCCION DE VÍAS DE COMUNICACIÓN	\$1,827,940.00	-\$797,082.32	\$1,030,857.68	\$1,030,857.68	\$0.00	\$1,030,857.68	\$0.00	\$0.00	\$1,030,857.68	\$1,030,857.68	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$1,827,940.00	-\$797,082.32	\$1,030,857.68	\$1,030,857.68	\$0.00	\$1,030,857.68	\$0.00	\$0.00	\$1,030,857.68	\$1,030,857.68	\$0.00
Total		\$7,540,889.00	\$0.00	\$7,540,889.00	\$6,851,243.72	\$689,645.28	\$6,851,243.72	\$0.00	\$689,645.28	\$6,851,243.72	\$6,851,243.72	\$0.00