

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
PODER EJECUTIVO	\$51,591,521.00	\$1,690,999.50	\$53,282,520.50	\$11,835,965.26	\$11,832,965.26	\$41,446,555.24
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ÓRGANOS AUTÓNOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEL GASTO	\$51,591,521.00	\$1,690,999.50	\$53,282,520.50	\$11,835,965.26	\$11,832,965.26	\$41,446,555.24