

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DIRECCION DE OBRAS PUBLICAS	\$7,227,910.00	\$4,530,917.14	\$11,758,827.14	\$10,979,222.70	\$10,979,222.70	\$779,604.44
PRESIDENCIA MUNICIPAL	\$29,705,590.00	-\$2,881,198.32	\$26,824,391.68	\$26,623,482.08	\$26,583,332.62	\$200,909.60
TESORERIA MUNICIPAL	\$1,601,000.00	-\$278,815.23	\$1,322,184.77	\$1,322,184.77	\$1,272,184.77	\$0.00
Sin Ramo/Dependencia	\$38,534,500.00	\$1,370,903.59	\$39,905,403.59	\$38,924,889.55	\$38,834,740.09	\$980,514.04
Total del Gasto	\$38,534,500.00	\$1,370,903.59	\$39,905,403.59	\$38,924,889.55	\$38,834,740.09	\$980,514.04