



MUNICIPIO DE CRUILLAS, TAMAULIPAS

PRESUPUESTO DE EGRESOS MENSUAL DEL EJERCICIO 2021



Objeto del Gasto	Presupuesto Vigente 2021	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
6130 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$950,000.00	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$950,000.00
6131 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$950,000.00	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$950,000.00
6140 División de terrenos y construcción de obras de urbanización	\$2,050,000.00	\$170,833.33	\$170,833.33	\$170,833.33	\$170,833.33	\$170,833.33	\$170,833.33	\$170,833.33	\$170,833.33	\$170,833.33	\$170,833.33	\$170,833.33	\$170,833.33	\$2,050,000.00
6141 División de terrenos y construcción de obras de urbanización	\$2,050,000.00	\$170,833.33	\$170,833.33	\$170,833.33	\$170,833.33	\$170,833.33	\$170,833.33	\$170,833.33	\$170,833.33	\$170,833.33	\$170,833.33	\$170,833.33	\$170,833.33	\$2,050,000.00
6150 Construcción de vías de comunicación	\$2,624,955.00	\$218,746.25	\$218,746.25	\$218,746.25	\$218,746.25	\$218,746.25	\$218,746.25	\$218,746.25	\$218,746.25	\$218,746.25	\$218,746.25	\$218,746.25	\$218,746.25	\$2,624,955.00
6151 Construcción de vías de comunicación	\$2,624,955.00	\$218,746.25	\$218,746.25	\$218,746.25	\$218,746.25	\$218,746.25	\$218,746.25	\$218,746.25	\$218,746.25	\$218,746.25	\$218,746.25	\$218,746.25	\$218,746.25	\$2,624,955.00
6190 Trabajos de acabados en edificaciones y otros trabajos especializados	\$652,955.00	\$54,412.92	\$54,412.92	\$54,412.92	\$54,412.92	\$54,412.92	\$54,412.92	\$54,412.92	\$54,412.92	\$54,412.92	\$54,412.92	\$54,412.92	\$54,412.92	\$652,955.00
6191 Trabajos de acabados en edificaciones y otros trabajos especializados	\$652,955.00	\$54,412.92	\$54,412.92	\$54,412.92	\$54,412.92	\$54,412.92	\$54,412.92	\$54,412.92	\$54,412.92	\$54,412.92	\$54,412.92	\$54,412.92	\$54,412.92	\$652,955.00
8000 PARTICIPACIONES Y APORTACIONES	\$7,000.00	\$583.33	\$7,000.00											
8500 CONVENIOS	\$7,000.00	\$583.33	\$7,000.00											
8510 Convenios de reasignación	\$7,000.00	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$7,000.00
8511 Convenios de reasignación	\$7,000.00	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$7,000.00
9000 DEUDA PÚBLICA	\$50,000.00	\$4,166.67	\$50,000.00											
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$50,000.00	\$4,166.67	\$50,000.00											
9910 ADEFAS	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$50,000.00
9911 ADEFAS	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$50,000.00
Total	\$38,534,500.00	\$3,211,208.33	\$38,534,500.00											