



MUNICIPIO DE CRUILLAS, TAMAULIPAS.



CALENDARIZACION MENSUAL DE INGRESOS DEL EJERCICIO 2021.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
51-03 INTERESES FORTAMUN	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$1,000.00
51-04 INTERESES CUENTA HIDRO	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$1,000.00
81.00 Participaciones	\$28,000,000.00	\$2,333,333.33	\$2,333,333.33	\$2,333,333.33	\$2,333,333.33	\$2,333,333.33	\$2,333,333.33	\$2,333,333.33	\$2,333,333.33	\$2,333,333.33	\$2,333,333.33	\$2,333,333.33	\$2,333,333.33	\$28,000,000.00
81-01 PARTICIPACIONES ESTATALES	\$28,000,000.00	\$2,333,333.33	\$2,333,333.33	\$2,333,333.33	\$2,333,333.33	\$2,333,333.33	\$2,333,333.33	\$2,333,333.33	\$2,333,333.33	\$2,333,333.33	\$2,333,333.33	\$2,333,333.33	\$2,333,333.33	\$28,000,000.00
82.00 Aportaciones	\$4,600,000.00	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$4,600,000.00
82-01 APORTACIONES DEL RAMO 33	\$4,600,000.00	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$4,600,000.00
82-01-01 FISMUN	\$3,000,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$3,000,000.00
82-01-02 FORTAMUN	\$1,600,000.00	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$1,600,000.00
83.00 Convenios	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$200,000.00
83-02 SUBSIDIO DEL GOBIERNO FEDERAL	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$200,000.00
85-00 Fondos distintos de aportaciones	\$4,200,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$4,200,000.00
85-01 FONDO DE EXTRACCION DE HIDROCARBUROS	\$4,200,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$4,200,000.00
Total	\$38,534,500.00	\$3,594,541.67	\$38,534,500.00											